

Momentos del Gasto y Relaci³n Porcentual por Partida Principal
Poder Ejecutivo

Partida Principal	Medidas							
	Medidas							
Partida	Votado	Vigente	Devengado	Pagado	Rel Vigente-Votado	Rel Devengado-Votado	Rel Pagado Votado	
1-Gastos en Personal	1.100.490.955	1.127.755.306	1.127.738.519	931.681.170	2,48%	2,48%	-15,34%	
2-Bienes de Consumo	63.144.400	57.943.031	23.062.414	22.360.042	-8,24%	-63,48%	-64,59%	
3-Servicios No Personales	109.728.433	88.839.784	52.602.039	39.862.909	-19,04%	-52,06%	-63,67%	
4-Bienes de Uso	74.659.903	48.016.272	3.077.665	3.025.963	-35,69%	-95,88%	-95,95%	
5-Transferencias	557.765.316	595.550.565	535.950.630	479.814.317	6,77%	-3,91%	-13,98%	
6-Activos Financieros	31.558.000	31.768.000	3.007.751	3.007.751	1,00%	-90,47%	-90,47%	
7-Servicios de la Deuda	206.181.891	211.151.486	60.879.194	53.795.646	2,41%	-70,47%	-73,91%	
9-Gastos Figurativos	153.399.434	160.399.434	145.775.978	127.004.277	4,56%	-4,97%	-17,21%	
42-Construcciones	247.147.989	272.068.989	7.942.779	5.000.702	10,08%	-96,79%	-97,98%	
Total	2.544.076.319	2.593.492.867	1.960.036.969	1.665.552.777	0	0	0	