Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I

CUENTA DE RESULTADO PRESUPUESTARIO - BASE PAGADO (CUADRO Nro 4.2)

Esquema Ahorro-Inversion-Financiamiento Administracion CentralEjercicio: 2011

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Ficalia de Estado	Total
I.INGRESOS CORRIENTES	5,297.34	5,350,907.62	2,989,795,932.16	44,987.76	0.00	2,995,197,124.88
INGRESOS TRIBUTARIOS	0.00	0.00	2,136,179,683.18	0.00	0.00	2,136,179,683.18
CONTRIBUCIONES A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS NO TRIBUTARIOS	5,297.34	5,350,407.62	787,737,071.67	44,987.76	0.00	793,137,764.39
VENTA DE BIENES Y SERV.DE LAS ADM.PUB.	0.00	0.00	28,820,690.21	0.00	0.00	28,820,690.21
INGRESOS DE OPERACIONES	0.00	500.00	0.00	0.00	0.00	500.00
RENTAS DE LA PROPIEDAD	0.00	0.00	172,626.21	0.00	0.00	172,626.21
TRANSFERENCIAS CORRIENTES	0.00	0.00	36,885,860.89	0.00	0.00	36,885,860.89
II.GASTOS CORRIENTES	63,010,766.41	124,985,248.32	2,623,729,796.65	20,234,026.90	3,333,862.54	2,835,293,700.82
PERSONAL	48,564,525.70	118,806,024.34	1,741,682,496.48	18,956,691.35	3,094,604.22	1,931,104,342.09
BIENES CORRIENTES	788,626.90	980,395.61	37,417,116.30	105,803.61	24,219.00	39,316,161.42
SERVICIOS NO PERSONALES	13,657,613.81	5,008,448.57	63,334,706.16	1,171,531.94	215,039.32	83,387,339.80
TRANSFERENCIAS P/FINANCIAR EROG.CTES	0.00	190,379.80	778,891,719.01	0.00	0.00	779,082,098.81
INTERESES DE LA DEUDA	0.00	0.00	2,403,758.70	0.00	0.00	2,403,758.70
OTROS	0.00	0.00	0.00	0.00	0.00	0.00
III.AHORRO/DESAHORRO	-63,005,469.07	-119,634,340.70	366,066,135.51	-20,189,039.14	-3,333,862.54	159,903,424.06
IV.RECURSOS DE CAPITAL	0.00	0.00	94,504,711.49	0.00	0.00	94,504,711.49
RECURSOS PROPIOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS DE CAPITAL	0.00	0.00	93,829,828.18	0.00	0.00	93,829,828.18
DISMINUCION DE LA INVERSION FINANCIERA	0.00	0.00	674,883.31	0.00	0.00	674,883.31
V.GASTOS DE CAPITAL	427,202.29	1,266,011.30	78,273,601.53	654,062.62	42,485.00	80,663,362.74
INVERSION REAL DIRECTA	427,202.29	1,266,011.30	44,088,505.86	654,062.62	42,485.00	46,478,267.07
INVERSION FINANCIERA	0.00	0.00	3,333,000.00	0.00	0.00	3,333,000.00
TRANSFERENCIAS DE CAPITAL	0.00	0.00	30,852,095.67	0.00	0.00	30,852,095.67
VI.RESULTADO FINANCIERO PREVIO (III+IV-V)	-63,432,671.36	-120,900,352.00	382,297,245.47	-20,843,101.76	-3,376,347.54	173,744,772.81
TOTAL RECURSOS	5,297.34	5,350,907.62	3,084,300,643.65	44,987.76	0.00	3,089,701,836.37
TOTAL GASTOS	63,437,968.70	126,251,259.62	2,702,003,398.18	20,888,089.52	3,376,347.54	2,915,957,063.56
VII.RECURSOS FIGURATIVOS	65,527,434.18	130,157,059.84	117,770.24	22,415,995.47	3,701,707.40	221,919,967.13
VIII.GASTOS FIGURATIVOS	0.00	0.00	219,875,664.36	0.00	0.00	219,875,664.36
IX.NECESIDADES DE FINANCIAMIENTO (VI+VII-VIII	2,094,762.82	9,256,707.84	162,539,351.35	1,572,893.71	325,359.86	175,789,075.58

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Esquema Ahorro-Inversion-Financiamiento Administracion CentralEjercicio: 2011

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Ficalia de Estado	Total
X.FUENTES DE FINANCIAMIENTO	1,093,205.48	4,748,112.89	180,578,889.67	0.00	19,030.76	186,439,238.80
DISMINUCION DE LA INVERSION FINANCIERA	1,091,597.52	4,748,112.89	139,882,035.77	0.00	19,030.76	145,740,776.94
ENDEUDAMIENTO PUBLICO E INCREMENTO OTROS P	1,607.96	0.00	40,696,853.90	0.00	0.00	40,698,461.86
CONTRIBUCIONES FIGURATIVAS	0.00	0.00	0.00	0.00	0.00	0.00
XI.APLICACIONES FINANCIERAS	3,187,968.31	14,004,820.65	343,118,241.02	1,572,893.71	344,390.62	362,228,314.31
INCREMENTO DE LA INVERSION FINANCIERA	78,630.92	618,268.04	0.00	33,267.69	0.00	730,166.65
AMORTIZACION DE LA DEUDA Y DISMINUCION OTR	3,109,337.39	13,386,552.61	340,922,939.88	1,539,626.02	344,390.62	359,302,846.52
GASTOS FIGURATIVOS PARA APLICACIONES FINAN	0.00	0.00	2,195,301.14	0.00	0.00	2,195,301.14
XII.FINANCIAMIENTO NETO (X Menos XI)	-2,094,762.83	-9,256,707.76	-162,539,351.35	-1,572,893.71	-325,359.86	-175,789,075.51
XIII.RESULTADO FINANCIERO (IX Mas XII)	-0.01	0.08	0.00	0.00	0.00	0.07