



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2013
CUENTA DE RESULTADO PRESUPUESTARIO - BASE PAGADO (CUADRO Nro 4.2)
Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2013

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
I.Ingresos Corrientes	33,104.39	9,824,420.12	5,050,178,098.05	48,540.99	17,312.07	5,060,101,475.62
Ingresos Tributarios	0.00	0.00	3,867,450,125.87	0.00	0.00	3,867,450,125.87
Contribuciones a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	33,104.39	8,257,369.16	1,083,024,871.46	48,540.99	9,936.34	1,091,373,822.34
Venta de Bienes y Sev. de las Adm.Pub.	0.00	0.00	30,946,319.53	0.00	0.00	30,946,319.53
Ingresos de Operaciones	0.00	0.00	0.00	0.00	0.00	0.00
Rentas de la Propiedad	0.00	1,567,050.96	1,096,854.02	0.00	7,375.73	2,671,280.71
Transferencias Corrientes	0.00	0.00	67,659,927.17	0.00	0.00	67,659,927.17
II.Gastos Corrientes	114,602,978.62	225,416,038.63	4,112,128,943.46	41,541,622.27	5,518,409.96	4,499,207,992.94
Personal	91,587,007.49	215,454,549.64	2,769,900,093.50	38,595,796.15	5,229,984.81	3,120,767,431.59
Bienes Corrientes	548,290.86	1,064,757.06	48,904,925.40	243,690.03	37,813.59	50,799,476.94
Servicios No Personales	22,467,680.27	8,570,074.93	87,303,002.63	2,702,136.09	250,611.56	121,293,505.48
Transferencias p/Financiar Erog.Ctes.	0.00	326,657.00	1,201,377,828.76	0.00	0.00	1,201,704,485.76
Intereses de la Deuda	0.00	0.00	4,643,093.17	0.00	0.00	4,643,093.17
Otros	0.00	0.00	0.00	0.00	0.00	0.00
III.Ahorro/Desahorro	-114,569,874.23	-215,591,618.51	938,049,154.59	-41,493,081.28	-5,501,097.89	560,893,482.68
IV.Recursos de Capital	0.00	0.00	140,974,844.94	0.00	0.00	140,974,844.94
Recursos Propios de Capital	0.00	0.00	1,750,587.70	0.00	0.00	1,750,587.70
Transferencias de Capital	0.00	0.00	137,269,594.51	0.00	0.00	137,269,594.51
Disminucion de la Inversion Financiera	0.00	0.00	1,954,662.73	0.00	0.00	1,954,662.73
V.Gastos de Capital	265,662.05	4,653,288.74	195,416,982.90	520,667.92	54,215.50	200,910,817.11
Inversion Real Directa	265,662.05	4,653,288.74	86,733,537.10	520,667.92	54,215.50	92,227,371.31
Inversion Financiera	0.00	0.00	59,867,550.34	0.00	0.00	59,867,550.34
Transferencias de Capital	0.00	0.00	48,815,895.46	0.00	0.00	48,815,895.46
VI.Resultado Financiero Previo (III+IV-V)	-114,835,536.28	-220,244,907.25	883,607,016.63	-42,013,749.20	-5,555,313.39	500,957,510.51
Total Recursos	33,104.39	9,824,420.12	5,191,152,942.99	48,540.99	17,312.07	5,201,076,320.56
Total Gastos	114,868,640.67	230,069,327.37	4,307,545,926.36	42,062,290.19	5,572,625.46	4,700,118,810.05
VII.Recursos Figurativos	127,422,357.54	232,342,623.58	0.00	45,600,758.27	6,581,295.54	411,947,034.93
VIII.Gastos Figurativos	0.00	0.00	394,022,000.28	0.00	0.00	394,022,000.28
IX.Resultado Financiero (VI+VII-VIII)	12,586,821.26	12,097,716.33	489,585,016.35	3,587,009.07	1,025,982.15	518,882,545.16
X.Fuentes de Financiamiento	144,419.91	5,227,546.52	170,993,380.67	0.00	413,698.12	176,779,045.22
Disminucion de la Inversion Financiera	40,749.84	5,227,546.52	84,113,279.67	0.00	413,698.12	89,795,274.15
Endeudamiento Publico e Incremento de Otros	103,670.07	0.00	86,880,101.00	0.00	0.00	86,983,771.07



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Contribuciones Figurativas	0.00	0.00	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	12,731,241.17	17,325,262.85	660,578,397.02	3,587,009.06	1,025,982.15	695,247,892.25
Incremento de la Inversion Financiera	264.42	0.00	79,905,574.66	463,379.39	532,877.08	80,902,095.55
Amortizacion de la Deuda y Disminucion de 0	12,730,976.75	17,325,262.85	580,672,822.36	3,123,629.67	493,105.07	614,345,796.70
Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	-12,586,821.26	-12,097,716.33	-489,585,016.35	-3,587,009.06	-612,284.03	-518,468,847.03
XIII.Resultado Financiero (IX mas XII)	0.00	0.00	0.00	0.01	413,698.12	413,698.13