



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2013

CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO(CUADRO Nro 3.1

Esquema Ahorro-Inversion-Financiamiento Administracion Provincial Consolidada

Ejercicio: 2013 al 31/12/2013

Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
I.Ingresos Corrientes	5,060,101,475.62	530,101,069.26	1,243,263,397.95	6,833,465,942.83
Ingresos Tributarios	3,867,450,125.87	195,283,139.30	4,172,765.21	4,066,906,030.38
Contribuciones a la Seguridad Social	0.00	0.00	1,198,211,809.19	1,198,211,809.19
Ingresos No Tributarios	1,091,373,822.34	20,300,219.20	2,765,284.11	1,114,439,325.65
Venta de Bienes y Sev. de las Adm.Pub.	30,946,319.53	10,249,635.41	0.00	41,195,954.94
Ingresos de Operaciones	0.00	304,268,075.35	10,040,711.49	314,308,786.84
Rentas de la Propiedad	2,671,280.71	0.00	28,072,827.95	30,744,108.66
Transferencias Corrientes	67,659,927.17	0.00	0.00	67,659,927.17
II.Gastos Corrientes	5,293,787,623.11	484,857,404.62	1,389,078,344.38	7,167,723,372.11
Personal	3,676,926,603.29	336,056,362.49	88,498,421.99	4,101,481,387.77
Bienes Corrientes	61,088,631.77	35,602,129.56	42,479,552.32	139,170,313.65
Servicios No Personales	160,557,153.05	60,450,877.58	171,071,530.08	392,079,560.71
Transferencias p/Financiar Erog.Ctes.	1,385,713,189.73	3,780,363.91	1,087,028,839.99	2,476,522,393.63
Intereses de la Deuda	5,211,729.77	3,654,419.36	0.00	8,866,149.13
Otros	4,290,315.50	45,313,251.72	0.00	49,603,567.22
III.Ahorro/Desahorro	-233,686,147.49	45,243,664.64	-145,814,946.43	-334,257,429.28
IV.Recursos de Capital	140,974,844.94	191,937,474.19	4,542,232.54	337,454,551.67
Recursos Propios de Capital	1,750,587.70	5,305,370.02	0.00	7,055,957.72
Transferencias de Capital	137,269,594.51	139,446,376.12	0.00	276,715,970.63
Disminucion de la Inversion Financiera	1,954,662.73	47,185,728.05	4,542,232.54	53,682,623.32
V.Gastos de Capital	238,646,726.09	195,367,492.95	8,683,012.68	442,697,231.72
Inversion Real Directa	108,401,683.92	187,671,813.40	3,942,471.68	300,015,969.00
Inversion Financiera	73,186,394.83	0.00	4,740,541.00	77,926,935.83
Transferencias de Capital	57,058,647.34	7,695,679.55	0.00	64,754,326.89
VI.Resultado Financiero Previo (III+IV-V)	-331,358,028.64	41,813,645.88	-149,955,726.57	-439,500,109.33
Total Recursos	5,201,076,320.56	722,038,543.45	1,247,805,630.49	7,170,920,494.50
Total Gastos	5,532,434,349.20	680,224,897.57	1,397,761,357.06	7,610,420,603.83
VII.Recursos Figurativos	411,947,034.93	18,302,643.10	0.00	430,249,678.03
VIII.Gastos Figurativos	470,365,028.22	0.00	0.00	470,365,028.22
IX.Resultado Financiero (VI+VII-VIII)	-389,776,021.93	60,116,288.98	-149,955,726.57	-479,615,459.52
X.Fuentes de Financiamiento	590,512,892.76	115,928,426.06	393,747,780.26	1,100,189,099.08
Disminucion de la Inversion Financiera	89,795,274.32	43,257,832.95	239,277,209.20	372,330,316.47
Endeudamiento Publico e Incremento de Otros	500,717,618.44	72,670,593.11	154,470,571.06	727,858,782.61



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Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
Contribuciones Figurativas	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	200,323,173.17	167,737,752.62	243,792,053.68	611,852,979.47
Incremento de la Inversion Financiera	80,902,095.55	114,321,984.11	132,736,098.26	327,960,177.92
Amortizacion de la Deuda y Disminucion de 0	119,421,077.62	53,415,768.51	111,055,955.42	283,892,801.55
Gastos Figurativos	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	390,189,719.59	-51,809,326.56	149,955,726.58	488,336,119.61
XIII.Resultado Financiero (IX mas XII)	413,697.66	8,306,962.42	0.01	8,720,660.09