



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2013
CUENTA DE RESULTADO PRESUPUESTARIO - BASE PAGADO(CUADRO Nro 4.1
Esquema Ahorro-Inversion-Financiamiento Administracion Provincial Consolidada al 31/12/2013
Ejercicio: 2013

Concepto	AdmCentral	OrgDescent	OrgSegSocial	Total
I.Ingresos Corrientes	5,060,101,475.62	530,101,069.26	1,243,263,397.95	6,833,465,942.83
Ingresos Tributarios	3,867,450,125.87	195,283,139.30	4,172,765.21	4,066,906,030.38
Contribuciones a la Seguridad Social	0.00	0.00	1,198,211,809.19	1,198,211,809.19
Ingresos No Tributarios	1,091,373,822.34	20,300,219.20	2,765,284.11	1,114,439,325.65
Venta de Bienes y Serv. de las Adm.Pub.	30,946,319.53	10,249,635.41	0.00	41,195,954.94
Ingresos de Operaciones	0.00	304,268,075.35	10,040,711.49	314,308,786.84
Rentas de la Propiedad	2,671,280.71	0.00	28,072,827.95	30,744,108.66
Transferencias Corrientes	67,659,927.17	0.00	0.00	67,659,927.17
II.Gastos Corrientes	4,499,207,992.94	441,317,733.39	1,244,970,910.23	6,185,496,636.56
Personal	3,120,767,431.59	304,315,841.91	80,444,562.26	3,505,527,835.76
Bienes Corrientes	50,799,476.94	34,215,919.02	38,178,567.26	123,193,963.22
Servicios No Personales	121,293,505.48	51,440,911.06	156,493,408.39	329,227,824.93
Transferencias p/Financiar Erog.Ctes.	1,201,704,485.76	2,917,624.56	969,854,372.32	2,174,476,482.64
Intereses de la Deuda	4,643,093.17	3,574,844.36	0.00	8,217,937.53
Otros	0.00	44,852,592.48	0.00	44,852,592.48
III.Ahorro/Desahorro	560,893,482.68	88,783,335.87	-1,707,512.28	647,969,306.27
IV.Recursos de Capital	140,974,844.94	191,937,474.19	4,542,232.54	337,454,551.67
Recursos Propios de Capital	1,750,587.70	5,305,370.02	0.00	7,055,957.72
Transferencias de Capital	137,269,594.51	139,446,376.12	0.00	276,715,970.63
Disminucion de la Inversion Financiera	1,954,662.73	47,185,728.05	4,542,232.54	53,682,623.32
V.Gastos de Capital	200,910,817.11	164,451,587.86	8,603,634.68	373,966,039.65
Inversion Real Directa	92,227,371.31	158,334,556.28	3,863,093.68	254,425,021.27
Inversion Financiera	59,867,550.34	0.00	4,740,541.00	64,608,091.34
Transferencias de Capital	48,815,895.46	6,117,031.58	0.00	54,932,927.04
VI.Resultado Financiero Previo (III+IV-V)	500,957,510.51	116,269,222.20	-5,768,914.42	611,457,818.29
Total Recursos	5,201,076,320.56	722,038,543.45	1,247,805,630.49	7,170,920,494.50
Total Gastos	4,700,118,810.05	605,769,321.25	1,253,574,544.91	6,559,462,676.21
VII.Recursos Figurativos	411,947,034.93	18,302,643.10	0.00	430,249,678.03
VIII.Gastos Figurativos	394,022,000.28	0.00	0.00	394,022,000.28
IX.Resultado Financiero (VI+VII-VIII)	518,882,545.16	134,571,865.30	-5,768,914.42	647,685,496.04
X.Fuentes de Financiamiento	176,779,045.22	46,033,779.57	248,026,164.26	470,838,989.05
Disminucion de la Inversion Financiera	89,795,274.15	44,798,436.79	239,277,209.20	373,870,920.14
Endeudamiento Publico e Incremento de Otros	86,983,771.07	1,235,342.78	8,748,955.06	96,968,068.91



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Contribuciones Figurativas	0.00	0.00	0.00	0.00
XI.Aplicaciones Financieras	695,247,892.25	168,365,588.52	242,257,249.83	1,105,870,730.60
Incremento de la Inversion Financiera	80,902,095.55	114,949,819.71	131,201,294.41	327,053,209.67
Amortizacion de la Deuda y Disminucion de 0	614,345,796.70	53,415,768.81	111,055,955.42	778,817,520.93
Gastos Figurativos	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X menos XI)	-518,468,847.03	-122,331,808.95	5,768,914.43	-635,031,741.55
XIII.Resultado Financiero (IX mas XII)	413,698.13	12,240,056.35	0.01	12,653,754.49