



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 001-Administracion Central
Jurisdiccion : 005-Fiscalia de Estado
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	27,212,688.00	0.00	0.00	27,212,688.00	22,253,862.40	22,253,862.40	22,253,862.40	21,320,846.98	4,958,825.60
002-Bienes de Consumo	215,469.00	0.00	0.00	215,469.00	146,720.04	146,720.04	146,720.04	146,720.04	68,748.96
003-Servicios No Personale	1,886,246.00	0.00	0.00	1,886,246.00	1,355,588.95	1,355,588.95	1,355,588.95	1,355,588.95	530,657.05
004-Bienes de Uso	292,239.00	0.00	0.00	292,239.00	187,235.30	187,235.30	187,235.30	187,235.30	105,003.70
006-Activos Financieros	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00
042-Construcciones	2,500,000.00	0.00	0.00	2,500,000.00	1,535,378.50	1,535,378.50	1,535,378.50	1,535,378.50	964,621.50
TOTALES	32,906,642.00	0.00	0.00	32,906,642.00	25,478,785.19	25,478,785.19	25,478,785.19	24,545,769.77	7,427,856.81