



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 001-Administracion Central
Jurisdiccion : 002-Poder Judicial
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	1,105,564,369.70	57,000,000.00	0.00	1,162,564,369.70	1,136,378,381.11	1,136,378,381.11	1,136,378,381.11	1,020,920,953.73	26,185,988.59
002-Bienes de Consumo	18,536,730.29	10,966.24	0.00	18,547,696.53	9,557,367.55	9,557,367.55	9,557,367.55	9,225,262.11	8,990,328.98
003-Servicios No Personale	59,617,865.53	0.00	1,920,403.14	57,697,462.39	44,609,259.46	44,609,259.46	44,609,259.46	43,483,935.24	13,088,202.93
004-Bienes de Uso	19,312,960.26	5,156,610.00	386,610.00	24,082,960.26	11,527,161.49	11,527,161.49	11,527,161.49	10,745,147.49	12,555,798.77
006-Activos Financieros	0.00	4,302,041.98	0.00	4,302,041.98	4,302,041.98	4,302,041.98	4,302,041.98	4,302,041.98	0.00
042-Construcciones	160,553,951.22	55,879,711.34	15,815,578.36	200,618,084.20	93,636,614.11	93,636,614.11	93,636,614.11	86,018,392.33	106,981,470.09
TOTALES	1,363,585,877.00	122,349,329.56	18,122,591.50	1,467,812,615.06	1,300,010,825.70	1,300,010,825.70	1,300,010,825.70	1,174,695,732.88	167,801,789.36