



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1  
SECTOR PÚBLICO PROVINCIAL

Caracter : 001-Administracion Central  
Jurisdiccion : 004-Tribunal de Cuentas  
Ejercicio : 2018

| Inciso                     | Credito Original | Aumentos | Disminucion | Cred Vigente   | Compromiso     | Devengado      | Mand a Pagar   | Pagado         | Saldo No Ejec |
|----------------------------|------------------|----------|-------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 001-Gastos en Personal     | 173,570,234.21   | 0.00     | 0.00        | 173,570,234.21 | 162,015,162.65 | 162,015,162.65 | 162,015,162.65 | 145,329,484.60 | 11,555,071.56 |
| 002-Bienes de Consumo      | 1,954,823.00     | 0.00     | 0.00        | 1,954,823.00   | 1,109,859.73   | 1,109,859.73   | 1,109,859.73   | 1,109,859.73   | 844,963.27    |
| 003-Servicios No Personale | 15,274,850.47    | 0.00     | 0.00        | 15,274,850.47  | 9,398,066.27   | 9,398,066.27   | 9,398,066.27   | 9,398,066.27   | 5,876,784.20  |
| 004-Bienes de Uso          | 3,231,350.00     | 0.00     | 0.00        | 3,231,350.00   | 2,694,151.19   | 2,694,151.19   | 2,694,151.19   | 2,694,151.19   | 537,198.81    |
| 042-Construcciones         | 51,724,633.25    | 0.00     | 0.00        | 51,724,633.25  | 0.00           | 0.00           | 0.00           | 0.00           | 51,724,633.25 |
| TOTALES                    | 245,755,890.93   | 0.00     | 0.00        | 245,755,890.93 | 175,217,239.84 | 175,217,239.84 | 175,217,239.84 | 158,531,561.79 | 70,538,651.09 |