



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 002-Administracion Descentralizada
Jurisdiccion : 108-Agencia de Recaudación Faguina
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	263,081,110.12	29,628,973.91	0.00	292,710,084.03	288,908,630.97	288,908,630.97	278,214,047.10	267,239,609.69	3,801,453.06
002-Bienes de Consumo	4,207,223.84	872,428.54	0.00	5,079,652.38	1,143,159.63	1,142,925.63	1,142,925.63	1,140,771.61	3,936,726.75
003-Servicios No Personale	32,075,112.01	12,267,940.87	0.00	44,343,052.88	34,430,769.12	34,430,768.12	33,302,493.12	32,982,767.55	9,912,284.76
004-Bienes de Uso	13,265,480.66	47,409,107.20	0.00	60,674,587.86	43,750,595.67	43,750,595.65	42,167,476.57	41,938,656.57	16,923,992.21
005-Transferencias	97,500.00	100,000.00	0.00	197,500.00	52,000.00	52,000.00	52,000.00	52,000.00	145,500.00
006-Activos Financieros	0.00	43,040,191.75	0.00	43,040,191.75	40,441,798.98	40,441,798.98	40,441,798.98	38,375,435.51	2,598,392.77
009-Gastos Figurativos	7,600,738.48	0.00	0.00	7,600,738.48	0.00	0.00	0.00	0.00	7,600,738.48
042-Construcciones	64,343,825.21	0.00	46,051,964.63	18,291,860.58	2,034,619.55	2,034,619.55	2,034,619.55	1,680,000.00	16,257,241.03
TOTALES	384,670,990.32	133,318,642.27	46,051,964.63	471,937,667.96	410,761,573.92	410,761,338.90	397,355,360.95	383,409,240.93	61,176,329.06