



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 002-Administracion Descentralizada
Jurisdiccion : 105-Direccion Provincial de Energia
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	181,980,412.31	42,318,696.69	0.00	224,299,109.00	222,561,764.11	222,561,764.11	222,561,764.11	210,779,348.75	1,737,344.89
002-Bienes de Consumo	255,762,999.67	49,547,079.00	4,119,040.05	301,191,038.62	257,155,834.24	255,631,372.05	255,631,350.75	255,409,971.03	45,559,666.57
003-Servicios No Personale	87,469,820.56	0.00	34,199,656.64	53,270,163.92	49,959,311.33	44,514,175.33	44,514,175.33	43,887,631.87	8,755,988.59
004-Bienes de Uso	65,736,194.30	360,894,598.26	0.00	426,630,792.56	415,348,090.36	409,908,588.84	409,908,588.84	409,643,513.44	16,722,203.72
005-Transferencias	22,552,781.89	0.00	12,000,000.00	10,552,781.89	6,801,414.67	6,801,414.67	6,801,414.67	6,705,415.54	3,751,367.22
006-Activos Financieros	8,566,732.14	0.00	0.00	8,566,732.14	0.00	0.00	0.00	0.00	8,566,732.14
007-Servicios de la Deuda	4,128,399.24	0.00	0.00	4,128,399.24	4,128,379.25	4,128,379.25	4,128,379.25	0.00	19.99
008-Otros Gastos	2,000,000.00	0.00	0.00	2,000,000.00	1,359,308.93	1,359,308.93	1,359,308.93	1,359,308.93	640,691.07
042-Construcciones	42,833,660.70	39,515,186.00	0.00	82,348,846.70	69,548,444.95	52,350,481.71	52,350,481.71	52,350,481.50	29,998,364.99
TOTALES	671,031,000.81	492,275,559.95	50,318,696.69	1,112,987,864.07	1,026,862,547.84	997,255,484.89	997,255,463.59	980,135,671.06	115,732,379.18