



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 002-Administracion Descentralizada
Jurisdiccion : 106-Direccion Provincial de Obras y Serv. Sanitarios
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	197,604,447.61	11,334.00	0.00	197,615,781.61	180,197,327.74	180,197,327.74	157,929,389.48	157,929,389.48	17,418,453.87
002-Bienes de Consumo	18,191,415.92	250,000.00	0.00	18,441,415.92	12,222,735.73	12,222,735.73	12,166,459.21	12,166,459.21	6,218,680.19
003-Servicios No Personale	99,631,179.08	19,650,000.00	0.00	119,281,179.08	93,455,903.38	93,455,903.38	72,070,111.76	72,070,111.76	25,825,275.70
004-Bienes de Uso	9,136,354.99	100,000.00	0.00	9,236,354.99	5,421,069.27	5,421,069.27	4,379,477.27	4,379,477.27	3,815,285.72
005-Transferencias	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
006-Activos Financieros	59,355,526.37	61,924,000.00	0.00	121,279,526.37	53,999,780.22	53,999,780.22	53,999,780.22	53,999,780.22	67,279,746.15
042-Construcciones	815,934,546.25	301,213,106.30	283,492,861.83	833,654,790.72	372,281,216.57	372,281,216.57	266,297,464.53	266,297,464.53	461,373,574.15
TOTALES	1,199,853,470.22	384,648,440.30	284,992,861.83	1,299,509,048.69	717,578,032.91	717,578,032.91	566,842,682.47	566,842,682.47	581,931,015.78