



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1  
SECTOR PÚBLICO PROVINCIAL

Caracter : 002-Administracion Descentralizada  
Jurisdiccion : 102-Direccion Provincial de Puertos  
Ejercicio : 2018

| Inciso                     | Credito Original | Aumentos      | Disminucion | Cred Vigente   | Compromiso     | Devengado      | Mand a Pagar   | Pagado         | Saldo No Ejec  |
|----------------------------|------------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 001-Gastos en Personal     | 195,484,678.82   | 8,000,000.00  | 0.00        | 203,484,678.82 | 167,170,371.51 | 166,926,795.01 | 151,315,952.70 | 151,315,952.70 | 36,557,883.81  |
| 002-Bienes de Consumo      | 27,748,658.48    | 0.00          | 0.00        | 27,748,658.48  | 8,894,961.54   | 8,285,043.19   | 7,889,290.55   | 7,889,290.55   | 19,463,615.29  |
| 003-Servicios No Personale | 75,693,713.36    | 47,000,000.00 | 0.00        | 122,693,713.36 | 94,170,103.09  | 86,889,839.23  | 35,019,595.21  | 35,019,595.21  | 35,803,874.13  |
| 004-Bienes de Uso          | 32,061,298.80    | 10,000,000.00 | 0.00        | 42,061,298.80  | 2,596,902.14   | 2,109,090.14   | 1,666,557.52   | 1,666,557.52   | 39,952,208.66  |
| 005-Transferencias         | 1,880,738.24     | 0.00          | 0.00        | 1,880,738.24   | 1,857,674.16   | 1,857,674.16   | 1,857,674.16   | 1,857,674.16   | 23,064.08      |
| 042-Construcciones         | 36,679,043.16    | 0.00          | 0.00        | 36,679,043.16  | 2,668,895.48   | 2,588,216.02   | 2,588,216.02   | 2,588,216.02   | 34,090,827.14  |
| TOTALES                    | 369,548,130.86   | 65,000,000.00 | 0.00        | 434,548,130.86 | 277,358,907.92 | 268,656,657.75 | 200,337,286.16 | 200,337,286.16 | 165,891,473.11 |