



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 002-Administracion Descentralizada
Jurisdiccion : 104-Direccion Provincial de Vialidad
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	120,176,049.51	0.00	0.00	120,176,049.51	117,456,035.92	117,456,035.92	117,456,035.92	107,712,290.78	2,720,013.59
002-Bienes de Consumo	11,855,000.00	4,290,000.00	0.00	16,145,000.00	11,319,650.05	11,319,650.05	11,319,650.05	10,342,644.56	4,825,349.95
003-Servicios No Personale	20,005,000.00	0.00	7,390,000.00	12,615,000.00	10,710,668.26	10,710,668.26	10,710,668.26	10,232,529.58	1,904,331.74
004-Bienes de Uso	16,800,000.00	0.00	900,000.00	15,900,000.00	15,186,993.01	15,186,993.01	15,186,993.01	7,946,540.25	713,006.99
005-Transferencias	210,000.00	0.00	0.00	210,000.00	128,176.80	128,176.80	128,176.80	128,176.80	81,823.20
007-Servicios de la Deuda	0.00	4,000,000.00	0.00	4,000,000.00	3,968,220.75	3,968,220.75	3,968,220.75	3,968,220.75	31,779.25
042-Construcciones	192,090,395.50	33,746,472.48	3,011,760.94	222,825,107.04	21,260,647.05	21,260,647.05	21,260,647.05	10,388,246.08	201,564,459.99
TOTALES	361,136,445.01	42,036,472.48	11,301,760.94	391,871,156.55	180,030,391.84	180,030,391.84	180,030,391.84	150,718,648.80	211,840,764.71