



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 002-Administracion Descentralizada
Jurisdiccion : 107-Instituto Provincial de Regulacion de Apuestas
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	70,000,000.00	0.00	0.00	70,000,000.00	63,447,954.68	63,447,954.68	63,279,846.41	57,491,647.92	6,552,045.32
002-Bienes de Consumo	615,448.25	800,000.00	0.00	1,415,448.25	689,798.62	631,973.62	631,973.62	631,973.61	783,474.63
003-Servicios No Personale	67,782,270.88	9,231,732.25	0.00	77,014,003.13	76,511,735.97	76,511,735.97	75,178,401.60	74,362,353.54	502,267.16
004-Bienes de Uso	963,617.61	0.00	0.00	963,617.61	641,837.16	641,837.16	521,837.16	521,837.15	321,780.45
005-Transferencias	44,453,187.06	0.00	20,000,000.00	24,453,187.06	22,729,902.66	22,729,902.66	22,729,902.66	22,475,419.35	1,723,284.40
007-Servicios de la Deuda	1,550,000.00	800,000.00	800,000.00	1,550,000.00	1,507,899.14	807,666.85	807,666.85	807,666.85	742,333.15
008-Otros Gastos	115,121,568.27	39,000,000.00	0.00	154,121,568.27	150,091,929.22	150,091,929.22	149,614,894.86	148,565,582.65	4,029,639.05
009-Gastos Figurativos	12,650,309.68	0.00	0.00	12,650,309.68	0.00	0.00	0.00	0.00	12,650,309.68
TOTALES	313,136,401.75	49,831,732.25	20,800,000.00	342,168,134.00	315,621,057.45	314,863,000.16	312,764,523.16	304,856,481.07	27,305,133.84