



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 002-Administracion Descentralizada
Jurisdiccion : 103-Instituto Provincial de Vivienda
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	230,200,600.00	0.00	0.00	230,200,600.00	225,489,763.22	225,489,763.22	225,489,763.22	200,160,352.35	4,710,836.78
002-Bienes de Consumo	3,000,000.00	0.00	0.00	3,000,000.00	2,850,216.43	2,830,162.33	2,830,162.33	2,435,333.56	169,837.67
003-Servicios No Personale	37,887,188.00	14,112,812.00	0.00	52,000,000.00	45,804,424.73	37,183,116.05	37,183,116.05	34,181,981.63	14,816,883.95
004-Bienes de Uso	30,402,500.00	0.00	29,800,000.00	602,500.00	534,666.14	380,516.14	380,516.14	371,846.14	221,983.86
006-Activos Financieros	258,821,066.25	19,592,626.17	123,759,449.33	154,654,243.09	95,068,781.53	94,055,707.09	94,055,707.09	63,300,999.86	60,598,536.00
042-Construcciones	1,766,273,299.42	399,078,891.21	554,816,842.30	1,610,535,348.33	1,004,661,858.61	673,092,224.50	673,092,224.50	619,704,942.31	937,443,123.83
TOTALES	2,326,584,653.67	432,784,329.38	708,376,291.63	2,050,992,691.42	1,374,409,710.66	1,033,031,489.33	1,033,031,489.33	920,155,455.85	1,017,961,202.09