



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 003-Organismos de Seguridad Social
Jurisdiccion : 103-Caja de Prevision Social de la Pcia Tierra del Fue
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	82,220,699.67	0.00	0.00	82,220,699.67	76,591,980.04	76,591,980.04	76,591,980.04	76,530,372.75	5,628,719.63
002-Bienes de Consumo	4,618,915.08	0.00	0.00	4,618,915.08	1,041,048.25	1,041,048.25	1,041,048.25	1,041,048.25	3,577,866.83
003-Servicios No Personale	25,621,462.29	0.00	0.00	25,621,462.29	12,345,394.85	11,941,834.56	11,816,946.56	11,612,877.20	13,679,627.73
004-Bienes de Uso	5,876,276.02	0.00	0.00	5,876,276.02	3,466,895.53	3,318,277.09	3,318,277.09	3,318,277.09	2,557,998.93
005-Transferencias	4,053,404,875.27	100,000,000.00	0.00	4,153,404,875.27	4,088,511,589.46	4,071,255,589.46	4,071,255,589.46	3,745,652,905.59	82,149,285.81
006-Activos Financieros	354,068,764.83	0.00	100,000,000.00	254,068,764.83	0.00	0.00	0.00	0.00	254,068,764.83
008-Otros Gastos	500,000.00	0.00	0.00	500,000.00	72,848.63	72,848.63	72,848.63	72,848.63	427,151.37
042-Construcciones	3,780,000.00	0.00	0.00	3,780,000.00	0.00	0.00	0.00	0.00	3,780,000.00
TOTALES	4,530,090,993.16	100,000,000.00	100,000,000.00	4,530,090,993.16	4,182,029,756.76	4,164,221,578.03	4,164,096,690.03	3,838,228,329.51	365,869,415.13