



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 003-Organismos de Seguridad Social
Jurisdiccion : 102-Caja Previsional y Compensadora de la Policia
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	16,858,998.00	0.00	0.00	16,858,998.00	14,799,197.95	14,799,197.95	14,799,197.95	14,799,197.95	2,059,800.05
002-Bienes de Consumo	606,471.32	0.00	0.00	606,471.32	287,714.40	287,714.40	287,714.40	287,714.40	318,756.92
003-Servicios No Personale	11,393,504.60	15,000,000.00	0.00	26,393,504.60	9,440,587.00	8,733,092.78	8,706,092.78	8,706,092.78	17,660,411.82
004-Bienes de Uso	23,434,000.00	0.00	0.00	23,434,000.00	208,239.68	208,239.68	208,239.68	208,239.68	23,225,760.32
005-Transferencias	376,003,961.57	0.00	15,000,000.00	361,003,961.57	332,832,900.01	332,832,900.01	332,832,900.01	332,832,900.01	28,171,061.56
006-Activos Financieros	38,000,000.00	0.00	0.00	38,000,000.00	3,885,027.47	3,885,027.47	3,885,027.47	3,885,027.47	34,114,972.53
009-Gastos Figurativos	0.00	32,000,000.00	0.00	32,000,000.00	30,209,514.02	30,209,514.02	30,209,514.02	30,209,514.02	1,790,485.98
042-Construcciones	115,593,540.00	0.00	32,000,000.00	83,593,540.00	0.00	0.00	0.00	0.00	83,593,540.00
TOTALES	581,890,475.49	47,000,000.00	47,000,000.00	581,890,475.49	391,663,180.53	390,955,686.31	390,928,686.31	390,928,686.31	190,934,789.18