



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 003-Organismos de Seguridad Social
Jurisdiccion : 101-Obra Social de la Pcia Tierra del Fuego
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	198,939,324.02	0.00	0.00	198,939,324.02	173,317,096.98	173,317,096.98	173,317,096.98	167,888,181.52	25,622,227.04
002-Bienes de Consumo	288,152,666.58	39,000,000.00	0.00	327,152,666.58	316,719,915.01	286,479,420.60	275,970,964.65	275,662,661.85	40,673,245.98
003-Servicios No Personale	1,003,584,900.07	39,720,232.67	0.00	1,043,305,132.74	1,011,945,961.54	974,188,029.37	908,136,416.86	902,599,712.05	69,117,103.37
004-Bienes de Uso	11,243,829.08	0.00	6,100,000.00	5,143,829.08	3,895,372.87	3,422,094.87	2,570,189.37	2,558,489.37	1,721,734.21
005-Transferencias	70,200,955.68	0.00	12,572,029.68	57,628,926.00	39,539,294.61	37,764,588.14	37,158,674.24	37,121,836.24	19,864,337.86
006-Activos Financieros	142,503,251.78	0.00	65,620,232.67	76,883,019.11	74,239,662.27	65,273,585.82	58,375,564.25	58,162,637.14	11,609,433.29
007-Servicios de la Deuda	36,000,000.00	12,572,029.68	0.00	48,572,029.68	45,333,894.24	45,333,893.52	45,333,893.52	45,333,893.52	3,238,136.16
042-Construcciones	9,000,000.00	0.00	7,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
TOTALES	1,759,624,927.21	91,292,262.35	91,292,262.35	1,759,624,927.21	1,664,991,197.52	1,585,778,709.30	1,500,862,799.87	1,489,327,411.69	173,846,217.91