



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 001-Administracion Central
Jurisdiccion : 003-Poder Ejecutivo
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	10,037,644,425.90	1,651,314,167.83	1,173,238,184.03	10,515,720,409.70	10,358,771,772.62	10,358,771,772.62	10,358,712,804.65	9,296,047,242.06	156,948,637.08
002-Bienes de Consumo	892,760,634.48	358,360,462.90	249,395,924.94	1,001,725,172.44	504,906,121.22	469,579,920.92	418,089,362.21	417,189,347.52	532,145,251.52
003-Servicios No Personale	917,010,897.01	687,180,201.11	393,793,178.93	1,210,397,919.19	744,539,114.02	702,862,188.57	654,406,828.06	643,033,303.52	507,535,730.62
004-Bienes de Uso	674,010,222.53	299,570,143.43	358,305,533.60	615,274,832.36	250,682,579.77	192,611,144.28	164,085,752.89	161,455,030.44	422,663,688.08
005-Transferencias	1,953,030,056.45	891,959,558.24	538,173,899.97	2,306,815,714.72	2,076,732,933.35	2,058,951,720.81	1,769,479,765.66	1,691,506,883.95	247,863,993.91
006-Activos Financieros	1,016,244,501.00	1,097,536,861.63	61,927,702.26	2,051,853,660.37	983,125,915.11	983,125,909.91	966,320,746.67	966,320,746.67	1,068,727,750.46
007-Servicios de la Deuda	0.00	227,118,725.44	0.00	227,118,725.44	221,229,352.55	221,229,352.55	213,370,831.61	194,207,251.30	5,889,372.89
008-Otros Gastos	32,500,000.00	40,469,995.01	1,751,156.55	71,218,838.46	71,192,083.96	71,192,083.96	71,192,083.96	71,192,083.96	26,754.50
009-Gastos Figurativos	3,350,628,994.07	1,657,695,568.70	872,520,893.79	4,135,803,668.98	3,400,465,293.42	3,400,465,293.42	3,287,001,277.76	3,087,188,659.95	735,338,375.56
042-Construcciones	2,312,812,529.00	857,601,824.83	969,869,502.22	2,200,544,851.61	1,320,015,464.94	610,607,526.52	544,309,236.76	538,546,521.75	1,589,937,325.09
TOTALES	21,186,642,260.44	7,768,807,509.12	4,618,975,976.29	24,336,473,793.27	19,931,660,630.96	19,069,396,913.56	18,446,968,690.23	17,066,687,071.12	5,267,076,879.71