



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00023/2017-ANEXO I Ejercicio: 2018
CUENTA DE RESULTADO PRESUPUESTARIO - BASE PAGADO (CUADRO Nro 4.2)
Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2018

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
I.Ingresos Corrientes	4,396,204.03	69,244,104.40	24,011,532,732.45	813,193.92	250,442.92	24,086,236,677.72
Ingresos Tributarios	0.00	0.00	17,772,383,757.64	0.00	0.00	17,772,383,757.64
Contribuciones a la Seguri	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos No Tributarios	4,396,204.03	41,158,212.29	5,110,027,726.78	813,193.92	23,301.11	5,156,418,638.13
Venta de Bienes y Sev. de	0.00	0.00	199,944,397.46	0.00	0.00	199,944,397.46
Ingresos de Operaciones	0.00	0.00	0.00	0.00	0.00	0.00
Rentas de la Propiedad	0.00	28,085,892.11	102,580,232.21	0.00	227,141.81	130,893,266.13
Transferencias Corrientes	0.00	0.00	826,596,618.36	0.00	0.00	826,596,618.36
II.Gastos Corrientes	531,876,010.34	1,073,630,151.08	17,469,770,350.74	155,837,410.60	22,823,155.97	19,253,937,078.73
Personal	377,743,944.36	1,020,920,953.73	9,296,047,242.06	145,329,484.60	21,320,846.98	10,861,362,471.73
Bienes Corrientes	4,685,420.77	9,225,262.11	417,189,347.52	1,109,859.73	146,720.04	432,356,610.17
Servicios No Personales	149,446,645.21	43,483,935.24	649,133,303.52	9,398,066.27	1,355,588.95	852,817,539.19
Transferencias p/Financiar	0.00	0.00	5,809,437,659.15	0.00	0.00	5,809,437,659.15
Intereses de la Deuda	0.00	0.00	1,226,770,714.53	0.00	0.00	1,226,770,714.53
Otros	0.00	0.00	71,192,083.96	0.00	0.00	71,192,083.96
III.Ahorro/Desahorro	-527,479,806.31	-1,004,386,046.68	6,541,762,381.71	-155,024,216.68	-22,572,713.05	4,832,299,598.99
IV.Recursos de Capital	0.00	15,051,084.00	405,026,379.77	0.00	0.00	420,077,463.77
Recursos Propios de Capita	0.00	0.00	353,224.27	0.00	0.00	353,224.27
Transferencias de Capital	0.00	15,051,084.00	402,111,003.76	0.00	0.00	417,162,087.76
Disminucion de la Inversio	0.00	0.00	2,562,151.74	0.00	0.00	2,562,151.74
V.Gastos de Capital	3,849,324.36	96,763,539.82	1,492,021,570.35	2,694,151.19	1,722,613.80	1,597,051,199.52
Inversion Real Directa	3,849,324.36	96,763,539.82	700,001,552.19	2,694,151.19	1,722,613.80	805,031,181.36
Inversion Financiera	0.00	0.00	329,281,443.52	0.00	0.00	329,281,443.52
Transferencias de Capital	0.00	0.00	462,738,574.64	0.00	0.00	462,738,574.64
VI.Resultado Financiero Pre	-531,329,130.67	-1,086,098,502.50	5,454,767,191.13	-157,718,367.87	-24,295,326.85	3,655,325,863.24
Total Recursos	4,396,204.03	84,295,188.40	24,416,559,112.22	813,193.92	250,442.92	24,506,314,141.49
Total Gastos	535,725,334.70	1,170,393,690.90	18,961,791,921.09	158,531,561.79	24,545,769.77	20,850,988,278.25
VII.Recursos Figurativos	575,774,068.50	1,292,314,329.43	13,491,918.29	174,727,353.94	27,855,076.06	2,084,162,746.22
VIII.Gastos Figurativos	0.00	0.00	3,087,188,659.95	0.00	0.00	3,087,188,659.95
IX.Resultado Financiero (VI	44,444,937.83	206,215,826.93	2,381,070,449.47	17,008,986.07	3,559,749.21	2,652,299,949.51
X.Fuentes de Financiamiento	29,710.42	13,540,687.33	6,114,652,777.28	61,432.75	0.00	6,128,284,607.78
Disminucion de la Inversio	29,710.42	13,540,687.33	5,572,414,148.54	0.00	0.00	5,585,984,546.29
Endeudamiento Publico e In	0.00	0.00	536,928,564.18	61,432.75	0.00	536,989,996.93



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00023/2017-ANEXO I Ejercicio: 2018
CUENTA DE RESULTADO PRESUPUESTARIO - BASE PAGADO (CUADRO Nro 4.2)
Esquema Ahorro-Inversion-Financiamiento Administracion Central al 31/12/2018

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Fiscalia de Estado	Total
Incremento del Patrimonio	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones Figurativas	0.00	0.00	5,310,064.56	0.00	0.00	5,310,064.56
XI.Aplicaciones Financieras	44,474,648.25	219,756,514.26	8,495,723,226.75	17,070,418.82	3,559,749.21	8,780,584,557.29
Incremento de la Inversion	554,234.75	101,653,541.13	5,708,162,535.28	5,271,112.74	1,358,366.36	5,816,999,790.26
Amortizacion de la Deuda y	43,920,413.50	118,102,973.13	2,787,560,691.47	11,799,306.08	2,201,382.85	2,963,584,767.03
Disminución del Patrimoni	0.00	0.00	0.00	0.00	0.00	0.00
Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00
XII.Financiamiento Neto (X	-44,444,937.83	-206,215,826.93	-2,381,070,449.47	-17,008,986.07	-3,559,749.21	-2,652,299,949.51
XIII.Resultado Financiero (	0.00	0.00	0.00	0.00	0.00	0.00