PODER LEGISLATIVO



PROVINCIA DE TIERRA DEL FUEGO, ANTÁRTIDA E ISLAS DEL ATLÁNTICO SUR REPÚBLICA ARGENTINA

COMUNICACIONES

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PERIODO LEGISLATIVO 2017

11- 000	TEMODO EEGISEATIVO TOTA
-	NOTA Nº 95/17 ADJUNTANDO EJECUCIÓN DEL PRIMER TRIMESTRE DE RECURSOS DER EJECUTIVO
AL ALL MATERIAL CONTROL CONTRO	
Entró en la Sesión de:	
Girado a la Comisión №:	***************************************
Orden del día Nº:	

Patriclo LOCKLEY DOWLINGS

Patriclo LOCKLEY DOWLINGS

Coordinación Alfanistativa

Coordinación Alfanistativa

Poder Legislativo

Coordinación Despario Presidencia

Poder Legislativo



Provincia de Tierra del Fuego, Antártida

e Islas del Allántico Sur República Argentina





NOTA N° **9 5** GOB.

USHUAIA, 0.8 HAYO 2017

SEÑOR PRESIDENTE:

Tengo el agrado de dirigirme a Ud., en mi carácter de Gobernadora de la Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur, con el objeto de remitir adjunto a la presente, Nota N° 04/17 – Letra: M.E., suscripta por el Sr. Ministro de Economía, junto con la documentación allí indicada, relativa al Estado de ejecución presupuestaria del primer trimestre de recursos y gastos correspondientes a las jurisdicciones dependientes del Poder Ejecutivo a nivel finalidad, función y objeto, a los efectos de dar cumplimiento a la Ley Provincial N° 1132, artículo 29.

Sin otro particular, saludo a Ud., con atenta y distinguida consideración.

Dre. Rose la Apire la BERTO IE
Copernado d
Provi da de Tierra del Fusigo,
Antivida e Islas del Atlantijo Sur

AL SEÑOR PRESIDENTE

DE LA LEGISLATURA PROVINCIAL

Dn. Juan Carlos ARCANDO

S/D.-

Pari Sec. Legislphin.

Juan Carlos ARCANDO

Vicegobernador Presidente del Poder Legistativo

"Las Islas Malvinas, Georgias y Sandwich del Sur son y serán Argentinas"



DIRECCIÓN SECRETARÍA	#2017 Año:de-las- GCBIERNO DE TIERRA DEL SEÑO	Energias-Renovables— LA FROVINCIA DE FUE TO A.E.I.A.I. FADOSA	***
PRIVADA DE LA GOBERNACIÓN 0 4 MAYO 2017	ENTRÓ: 03	1AYO 2017 AL	7
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NOTA N°

Letra: M.E.

Cde.: NOTA Nº 04/17, LETRA: S.C.

USHUAIA, - 3 MAYO 2017

SEÑORA GOBERNADORA:

Por medio de la presente, me dirijo a Ud., y por su intermedio a la Legislatura Provincial, a fin de elevar el Estado de ejecución presupuestaria, del primer trimestre de recursos y gastos correspondientes a las jurisdicciones dependientes del Poder Ejecutivo a nivel finalidad, función y objeto, a los efectos de dar cumplimiento a la Ley Provincial Nº 1132 artículo 29.

Sin otro particular, saludo a Ud. muy atentamente.

C.P. José Daniel LABROCA Ministro de Economía



Provincia de Tierra del Fuego, Antártida República Argentina e Islas del Allántico Sur

Ministerio de Economía



Nota N°: **04** /17 Letra: S.C. y D.

Ushuaia, 25 de Abril de 2017

Sr. Ministro de Economía C.P. José Labroca

Por medio de la presente me dirijo a usted a fin de elevar ejecución presupuestaria del primer trimestre de recursos y gastos correspondientes a las jurisdicciones dependientes del Poder Ejecutivo a nivel finalidad-función y objeto, conforme a lo establecido en el art. 29 Ley Provincial Nº 1032.

Atentamente.-

DIRECCION GENERAL DE BESPACHO
MINISTERIO DE ECONOMIA
ENTRO: HORA:

2 6 ABR. 2017

SALIO:

C.P. Diego M. PASCUAS

Secretario de Control y Desarrollo
Ministerio de Economia



Provincia de Tierra del Fuego, Antártida e Islas del Atlàntico Sur República Argentina Ministerio de Economía Dirección General de Presupuesto

Recursos recaudados por rubro Poder Ejecutivo – En pesos

	Fecha de Recurso
Recursos	1º Trimestre 2017
01-RUBRO I	3.440.979.162
010106-Aportes no reintegrables	109.000.000
010105-Ingresos por regimenes federales	1.569.656.435
010107-Ingresos por fondos y programas nacionales	96.865.922
010101-Sobre los Ingresos	27.913.693
010102-Sobre el Patrimonio	14.569.624
010103-Ingresos por Producción	634.505.850
010104-Otros tributos	175.324.278
010702-Del sector público Nacional	114.933.358
010701-Del sector privado	780.974
010201-Tasas	145.222.705
010206-Multas	9.015.902
010202-Derechos	180.801.230
010204-Regalias	311.262.300
010209-Otros Ingresos No Tributarios	15.665.867
010203-Primas	69.068
010205-Alquileres	3.000
010402-Venta de Servicios	35,216.060
010601-Intereses por Prestamos	172.897
02-RUBRO II	47.382.604
020202-Del Sector Público Nacional	46.713.629
020101-Venta de Bienes	668.975
03-RUBRO III	290.690.852
030704-De Fondos Fiduciarios	8.081.847
030703-De Otras Instituciones Públicas Nacionales	232.076.251
030506-Disminución de Otros Documentos a Cobrar	50.361.181
030401-Del Sector Privado	171.573
Total	3.779.052.618

Fuente: Sistema O3, Cubo Eje R 17. Fecha de consulta:25/04/17.





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